Jerome Cemetery Maintenance District

Upcoming public budget hearing on August 29, 2023 at 6:00 pm at the cemetery office located at 701 West Ave I, Jerome, ID 83338. The Clerk may be reached at (208) 308-2901.

	FY 2021-22 Actual	FY 2022-23 Budget	FY 2022-23 Actual (est)	FY 2023-24 Budget
Revenue:				
Lot Sales	$56,250	$40,000	40,000	42,000
Opening/Closing Gravesites	46,100	35,000	46,000	48,000
Donations	4,280	360	585	1,000
Interest Income	2,269	5,000	28,000	30,000
Pasture Rent	300	300	225	225
Property Tax Revenue	486,159	485,244	485,326	500,000
Urban Renewal Funds	0	0	78,565	0
Cash Carryover and Reserve	0	150,000	79,278	138,185
Total Revenue	**$595,358**	**$715,904**	**757,979**	**759,410**
Expenditures:				
Salaries	134,135	125,853	168,750	173,722
Benefits & PR Taxes	35,438	68,082	57,000	58,710
Fuel	3,200	5,500	3,600	5,000
Office Expense	8,637	8,550	9,000	8,500
Insurance	4,473	5,582	4,082	4,700
Professional Services	6,319	7,350	5,432	7,350
Repair & Maint/Supplies	32,858	48,780	29,100	55,000
Utilities	9,600	16,860	12,000	15,000
Donations Used/WAA exp	4,280	5,500	5,000	5,500
Tax & Lic	107	110	84	100
Misc Expense and Supplies	3,600	3,600	4,000	4,000
Meetings and Mileage	1,000	4,100	1,621	2,500
Water Shares	694	694	777	777
Equipment Purchases	65,986	22,000	16,537	75,000
Building and Improvements	177,697	210,000	53,563	220,000
Land Acquisition and Imp	59,283	75,000	249,248	123,551
Total Expenditures	**547,307**	**607,561**	**619,794**	**759,410**
Net Income	**48,051**	**108,343**		**0**

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